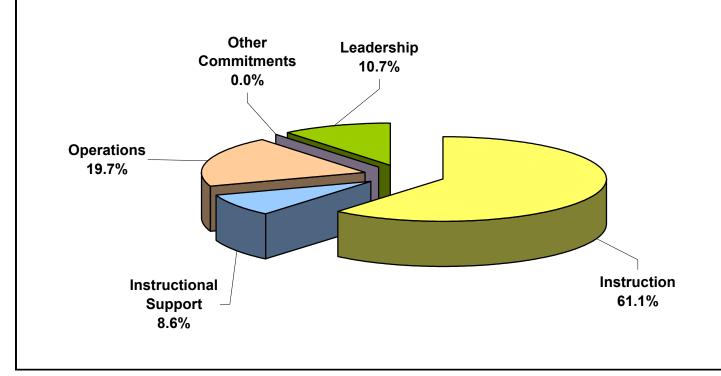
## Times 2 Academy

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2005 - June 2006

## July 2004 - June 2005 (Previous Year)

Data for 2004-2005 are not available.



Elementary School Enrollment (ADM):			%-To-Total
241	Amount	\$ Per Pupil	Elementary
Instruction	\$1,458,533	\$6,052	61.1%
Instructional Support	\$205,087	\$851	8.6%
Operations	\$469,342	\$1,947	19.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$255,468	\$1,060	10.7%
Total Elementary School Expenditures	\$2,388,430	\$9,910	100.0%
Total District & %-Elementary-To-District	\$13,440,955	\$22,937	17.8%